

<b>Labor, HHS, Education and Related Agencies Summary FY 2016</b>		
	<b>FY2015</b>	<b>Conference</b>
<b>Department of Labor</b>	<b>11,945.3</b>	<b>12,171.6</b>
Training and Employment Grants to States	2,624.1	2,709.8
Training and Employment, Federally Administered Programs	515.6	625.6
Migrant & Seasonal Farmworkers	81.9	81.9
Apprenticeship Grants	0.0	90.0
YouthBuild	79.7	84.5
Reintegration of Ex-Offenders	82.1	88.1
<b>Job Corps</b>	<b>1,688.2</b>	<b>1,689.2</b>
Community Service for Older Americans	434.4	434.4
Employment Service	684.0	699.8
Wage and Hour Division	227.5	227.5
Office of Federal Contractor Compliance	106.5	105.5
Occupational Safety and Health Administration	552.8	552.8
Mine Safety and Health Administration	375.9	375.9
Veterans Employment & Training	270.0	271.1
International Labor Affairs Bureau	91.1	86.1
Women's Bureau	11.5	11.5
<b>Department of Health and Human Services 1/</b>	<b>72,444.0</b>	<b>76,385.5</b>
<b>National Institutes of Health</b>	<b>30,084.0</b>	<b>32,084.0</b>
<b>Centers for Disease Control and Prevention 2/</b>	<b>6,870.4</b>	<b>7,178.0</b>
Immunization and Respiratory Diseases	783.4	783.4
Emerging and Zoonotic Infectious Diseases	405.0	579.9
Antibiotic Initiative	0.0	160.0
Injury Prevention and Control	170.4	236.1
Global Health	416.5	427.1
Preventive Health Block Grant	160.0	160.0
Strategic National Stockpile	534.3	575.0
<b>Health Resources &amp; Services Administration</b>	<b>6,112.3</b>	<b>6,147.1</b>
Community Health Centers (including mandatory funds)	5,091.4	5,091.4
National Health Service Corps (including mandatory funds)	310.0	310.0
<b>Health Professions (Title VII)</b>		
Health Careers Opportunity Program	14.2	14.2
Area Health Education Centers	30.3	30.3
Nurse Training (title VIII)	231.6	229.5
<b>Maternal and Child Health</b>	<b>851.7</b>	<b>845.2</b>
Maternal and Child Health Block Grant	637.0	638.2
Healthy Start	102.0	103.5
Children's Hospitals Graduate Medical Education	265.0	295.0

Ryan White HIV/AIDS Program	2,318.8	2,322.8
AIDS Drug Assistance Program	900.3	900.3
Family Planning (Title X)	286.5	286.5
Substance Abuse & Mental Health Services Administration 3/	3,619.7	3,779.9
Mental Health Block Grant	482.6	532.6
Substance Abuse Block Grant	1,819.9	1,858.1
Now Is the Time Mental Health Programs	116.1	145.1
Agency For Healthcare Research and Quality	363.7	334.0
CMS Program Management	3,669.7	3,669.7
Health Care Fraud and Abuse Control	672.0	681.0
Administration for Children and Families	17,791.0	18,870.0
LIHEAP	3,390.3	3,390.3
Refugee & Entrant Assistance	1,559.9	1,674.7
Unaccompanied Minors	948.0	948.0
Victims of Trafficking	15.8	18.8
Child Care & Development Block Grant	2,435.0	2,761.0
Head Start	8,598.1	9,168.1
Community Services Block Grant	674.0	715.0
Family Violence, Battered Women's Shelters	135.0	150.0
Administration for Community Living	1,939.1	1,992.6
Senior Nutrition Programs	814.7	834.8
Elder Rights Support Activities	7.9	11.9
HHS General Department Management	448.0	456.0
Teen Pregnancy Prevention	107.8	107.8
Office of Minority Health	56.7	56.7
Office of Women's Health	32.1	32.1
Minority HIV/AIDS Initiative	52.2	53.9
Public Health and Social Services Emergency Fund	1,175.1	1,533.0
Project BioShield	255.0	510.0
BARDA	415.0	511.7
Hospital Preparedness Program	254.6	254.6
<b>Department of Education</b>	<b>66,897.4</b>	<b>68,306.8</b>
Education for the Disadvantaged	15,536.1	16,016.8
Title I Grants to Local Education Agencies	14,409.8	14,909.8
School Improvement Grants	505.8	450.0
Striving Readers	160.0	190.0
HEP/CAMP	37.5	44.6
Impact Aid	1,288.6	1,305.6
School Improvement Programs	4,402.7	4,433.6
Teacher Quality State Grants	2,349.8	2,349.8

21st Century Community Learning Centers	1,151.7	1,166.7
Indian Education	123.9	143.9
Innovation and Improvement	1,102.1	1,181.2
Investing in Innovation	120.0	120.0
Teacher Incentive Fund	230.0	230.0
Charter Schools Grants	253.2	333.2
Magnet Schools Assistance	91.6	96.6
Preschool Development Grants	250.0	250.0
Full Service Community Schools	10.0	10.0
Safe Schools Activities	223.3	244.8
Now is the Time	70.0	70.0
Promise Neighborhoods	56.8	73.3
Special Education	12,522.4	12,976.9
Part B State Grants	11,497.8	11,912.8
Career and Adult Education	1,707.7	1,720.7
Career State Grants	1,117.6	1,117.6
Adult State Grants	569.0	582.0
Federal Supplemental Educational Opportunity Grants	733.1	733.1
Federal Work Study	989.7	989.7
Aid for Institutional Development	530.0	570.0
Federal TRIO Programs	839.8	900.0
GEAR UP	301.6	322.8
Teacher Quality Partnerships	40.6	43.1
HBCU Capital Financing	19.4	20.5
Institute of Educational Sciences	573.9	618.0
National Assessment	129.0	149.0
<b>Related Agencies</b>	<b>14,177.3</b>	<b>14,619.5</b>
Corporation for National and Community Service	1,055.0	1,095.0
AmeriCorps State and National Grants	335.4	386.0
Corporation for Public Broadcasting	445.0	485.0
National Labor Relations Board	274.2	274.2
Social Security Administration Operations	11,805.9	12,161.9

1/ HHS funding levels include transfers from the Prevention and Public Health Fund (PPHF)

2/ CDC funding levels reflect transfers from the PPHF

3/ SAMHSA funding levels reflect transfers from PPHF and evaluation taps